

BSU EXECUTIVE SALARY EXPENDITURES BY FUNCTIONAL CLASSIFICATION OF DEPARTMENT ID'S

FISCAL YEAR 2004				FISCAL YEAR 2005					FISCAL YEAR 2006					
FTE	TERM	SALARY	RANK	DEPTID.	FTE	TERM	SALARY	RANK	DEPTID#	FTE	TERM	SALARY	RANK	DEPTID#
ACADEMIC SUPPORT														
0.48	12	48,839	PROF	276A100001	0.83	12	103,550	PROF	001A100001	0.75	12	78,983	PROF	001A10000
0.83	12	74,700	PROF	101A100001	0.83	12	96,282	PROF	041A100001	0.83	12	104,561	PROF	001A10000
0.83	12	84,697	PROF	186A100001	0.83	12	106,416	PROF	076A100001	0.44	12	41,972	PROF	041A10000
0.83	12	89,336	PROF	101A100001	0.83	12	133,814	PROF	126A100001	0.83	12	97,243	PROF	041A10000
0.83	12	90,460	PROF	041A100001	0.83	12	91,965	PROF	186A100001	0.83	12	107,486	PROF	076A10000
0.83	12	92,923	PROF	001A100001	0.83	12	90,516	PROF	276A100001	0.83	12	78,827	PROF	101A10000
0.83	12	99,318	PROF	076A100001	1	12	108,015		939A100003	0.83	12	95,453	PROF	101A10000
1	12	101,483		939A100003						1	10	119,772	PROF	126A10000
0.83	12	128,652	PROF	126A100001						0.83	12	135,129	PROF	126A10000
										0.83	12	97,041	PROF	186A10000
										0.84	12	95,053	PROF	276A10000
										1	12	114,005		939A10000
7.29		810,408			5.98		\$ 730,558			9.84		1,165,525		
AUXILIARY ENTERPRISES														
0.65	12	100,754		976A100001						0.49	12	106,789		976A10000
										0.51	12	113,213		976L101010
										1.00		\$ 220,002		
INSTITUTIONAL SUPPORT														
	12	21,000		901A100001	1	12	119,725		851A100001	1	12	119,725		851A10000
1	12	56,597		917A100001	1	12	165,244		901A100001		12	21,000		901A10000
1	12	60,008		921A100001	1	12	141,107	PROF	901A100001	1	12	166,900		901A10000
1	12	67,662		903A100005	1	12	21,000		901A100001	1	12	112,008		903A10000
1	12	70,013		909A100001	1	12	138,008		903A100002	1	12	142,002		903A10000
1	12	75,005		904A100001	1	12	125,716		903A100002	1	12	83,845		904A10000
1	12	79,997		906A100001	1	12	70,388		903A100005	1	12	90,002		906A10000
0.83	12	80,433	PROF	935A100001	1	12	85,010		904A100001	1	12	85,010		909A10000
1	12	91,291		922A100001	1	12	88,005		906A100001	1	12	74,756		912A10000
1	12	96,990		903A100002	1	12	81,016		909A100001	1	12	82,826		917A10000
1	12	115,003		922A100002	1	12	82,015		917A100001	0.78	12	62,421		921A10000
1	12	115,107		851A100001	0.78	12	62,421		921A100001	0.22	12	17,597		921L10100
1	12	127,213		903A100002	0.22	12	17,597		921L101002	1	12	47,279		922A10000
1	12	141,107	PROF	935A100001	1	12	76,291		922A100001	1	12	165,007		922A10000
1	12	162,019		901A100001	1	12	119,621		922A100002	0.83	12	84,488	PROF	935A10000
					1	12	150,000	PROF	935A100001	1	12	165,007	PROF	935A10000
					0.83	12	83,679	PROF	935A100001					
13.83		1,359,444			14.83		\$ 1,626,843			13.83		1,519,873		
INSTRUCTION														
0.12	12	12,620	PROF	276G106009	1	12	110,948		294A100001	1	12	112,050		294A10000
0.89	12	22,369	PROF	276G106010	1	12	109,159	PROF	300L108007	1	12	110,261	PROF	300L180000
1	12	104,749		294A100001										
1	12	103,022	PROF	300L108007										
3.01		242,766			2		220,107			2		222,311		
LIBRARIES														
1	12	89,315	ASSC	826A100001	1	12	96,908	ASSC	826A100001					
RESEARCH														
1	12	114,005	PROF	676A100003	1	12	118,581	PROF	676A100003					
STUDENT SERVICES														
1	10	59,051		852A100001						1	12	66,519		854A10000
1	12	63,003		854A100001						1	12	72,010		857A10000
1	12	64,002		857A100001						1	12	113,756		864A10000
1	12	78,104		864A100001										
4		264,160								3		252,285		

<I> Note FTE data is missing for some appointments; so totals here do not accurately reflect total executive FTE