

ATTACHMENT 4:

Boise State University's Projects for FY07

| Project | Description | Total Cost | Federal Share | Local Share | ITD Key# | Year | Funding Source | Requesting Agency | County |
|---|---|----------------|----------------|--------------|----------|------|----------------|-------------------|--------|
| 5309 Transit Capital | Alternatives Analysis, Preliminary Engineering and Construction for BSU's on campus Transit Center and facilities | \$467,172.50 | \$373,738.00 | \$93,434.50 | T352 | 2005 | FTA 5309 | BSU | ADA |
| 5309 Transit Capital | Alternatives Analysis, Preliminary Engineering and Construction for BSU's on campus Transit Center and facilities | \$1,743,608.75 | \$1,394,887.00 | \$348,721.75 | T349 | 2004 | FTA 5309 | BSU | ADA |
| 5309 Transit Capital | Construction for BSU's on campus Transit Center and facilities | \$248,576.25 | \$198,861.00 | \$49,715.25 | T351 | 2005 | FTA 5309 | BSU | ADA |
| Total Federal used to calculate DBE FY06 Goal | | \$2,459,357.50 | \$1,967,486.00 | \$491,871.50 | | | | | |

Not Part of DBE goal because it is used to purchase a transit vehicle.

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|----------------------|-----------------------------------|--------------|--------------|-------------|------|------|---------|-----|-----|
| 5309 Transit Capital | Bus Purchase Shelter construction | \$158,722.00 | \$126,977.00 | \$31,745.00 | T302 | 2006 | FTA5309 | BSU | ADA |
|----------------------|-----------------------------------|--------------|--------------|-------------|------|------|---------|-----|-----|

Total non-programmed funds